

Fecha de corte: 30 de septiembre de 2019

		PRESUPUESTO APROBADO FCTEI 2019-2020 LEY 1942 DE 2018 AJUSTADO CON DECRETO DE CIERRE			PROPUESTA CONVOCATORIAS DE LEY AJUSTADO CON DECRETO DE CIERRE				SALDOS PRESUPUESTO FCTEI SGR			RECURSOS APROBADOS 2019-2020	RECURSOS LIBERADOS SIN GIROS	SALDO DISPONIBLE 2019	SALDO DISPONIBLE 2020	TOTAL SALDO 2019-2020
DEPARTAMENTO	REGIÓN	VALOR CUOTA INDICATIVA 2019-2020	VALOR MAYOR RECAUDO 2017-2018 AJUSTADO CON DECRETO DE CIERRE	VALOR ASIGNACIÓN APROBADA 2019-2020	% PARTICIPACIÓN PPTO. APROBADO	DISTRIBUCIÓN PROPUESTA BECAS BICENTENARIO	DISTRIBUCIÓN PROPUESTA FORTALECIMIENTO INSTITUCIONAL	TOTAL CONVOCATORIAS DE LEY	SALDO BIENIO 2017-2018	VALOR RESTRICCIÓN 2019	SALDO BIENIO 2019-2020	8	9	10=8+7-(4*50)+9	11=6*(50%)	12=10+11
		1	2	3=4+5			4	5	6=7*5%	7=3						
AMAZONAS	CENTRO SUR	16,014,677,775.00	3,286,547,967.00	19,301,225,742.00	0.91%	2,286,473,221.04	2,286,473,221.04	4,572,946,442.09	9,608,124,627.00	8,007,338,887.50	11,293,886,854.50	5,729,982,153.00		12,885,556,107.46	5,720,865,666.46	18,606,421,773.91
ANTIOQUIA	EJE CAFETERO	119,601,755,676.00	24,450,825,418.00	144,052,581,094.00	6.83%	17,064,842,072.53	17,064,842,072.53	34,129,684,145.07	26,542,684,031.08	59,800,877,838.00	84,251,703,256.00	6,002,695,489.00		87,726,849,725.55	42,736,033,765.47	130,462,885,491.01
ARAUCA	LLANOS	30,726,623,624.00	5,993,222,803.00	36,719,846,427.00	1.74%	4,349,928,168.21	4,349,928,168.21	8,699,856,336.42	12,304,740,218.00	15,363,311,812.00	21,356,534,615.00	6,635,826,494.00		22,775,520,170.79	11,013,383,643.79	33,688,903,814.58
ATLÁNTICO	CARIBE	54,952,513,582.00	11,147,783,585.00	66,100,297,167.00	3.13%	7,830,412,503.10	7,830,412,503.10	15,660,825,006.20	27,994,968,368.00	27,476,256,791.00	38,624,040,376.00	24,315,510,575.00		34,473,085,665.90	19,645,844,287.90	54,118,929,953.80
BOGOTÁ D.C.	CENTRO ORIENTE	42,549,945,455.00	8,577,525,849.00	51,127,471,304.00	2.42%	6,056,692,748.89	6,056,692,748.89	12,113,385,497.78	5,383,772,182.60	21,274,972,727.50	29,852,498,576.50	9,609,390,108.29		19,570,187,901.92	15,218,279,978.61	34,788,467,880.53
BOLÍVAR	CARIBE	99,590,973,049.00	20,280,678,665.00	119,871,651,714.00	5.68%	14,200,306,512.65	14,200,306,512.65	28,400,613,025.30	24,167,423,691.00	49,795,486,524.50	70,076,165,189.50	6,619,762,728.00		73,423,519,639.85	35,595,180,011.85	109,018,699,651.70
BOYACÁ	CENTRO ORIENTE	65,700,620,246.00	13,514,757,007.00	79,215,377,253.00	3.75%	9,384,058,878.17	9,384,058,878.17	18,768,117,756.34	12,664,016,398.64	32,850,310,123.00	46,365,067,130.00	39,754,497,075.00		9,890,527,575.47	23,466,251,244.83	33,356,778,820.30
CALDAS	EJE CAFETERO	31,315,900,753.00	6,743,127,625.00	38,059,028,378.00	1.80%	4,508,571,132.65	4,508,571,132.65	9,017,142,265.31	12,166,306,644.72	15,657,950,376.50	22,401,078,001.50	6,076,774,104.00		23,982,039,409.57	11,149,379,243.85	35,131,418,653.41
CAQUETÁ	CENTRO SUR	42,066,763,735.00	8,475,089,420.00	50,541,853,155.00	2.39%	5,987,318,905.31	5,987,318,905.31	11,974,637,810.63	21,464,703,490.00	21,033,381,867.50	29,508,471,287.50	34,953,984,739.50		10,031,871,132.69	15,046,062,962.19	25,077,934,094.87
CASANARE	LLANOS	33,569,609,005.00	6,615,678,081.00	40,185,287,086.00	1.90%	4,760,453,249.46	4,760,453,249.46	9,520,906,498.92	17,550,364,131.00	16,784,804,502.50	23,400,482,583.50	0.00	3,148,674,062.00	39,339,067,527.04	12,024,351,253.04	51,363,418,780.08
CAUCA	PACIFICO	83,841,916,437.00	17,439,908,491.00	101,281,824,928.00	4.80%	11,998,107,455.54	11,998,107,455.54	23,996,214,911.09	61,721,515,039.00	41,920,958,218.50	59,360,866,709.50	2,842,216,327.45		106,242,057,965.51	29,922,850,762.96	136,164,908,728.46
CESAR	CARIBE	65,874,725,123.00	13,188,105,954.00	79,062,831,077.00	3.75%	9,365,987,862.83	9,365,987,862.83	18,731,975,725.67	34,895,768,788.00	32,937,362,561.50	46,125,468,515.50	47,096,274,880.67		47,096,274,880.67	23,571,374,699.67	70,667,649,579.33
CHOCÓ	PACIFICO	59,775,073,415.00	12,054,005,165.00	71,829,078,580.00	3.40%	8,509,058,795.58	8,509,058,795.58	17,018,117,591.15	43,138,687,699.00	29,887,536,707.50	41,941,541,872.50	8,330,883,974.00		68,240,286,801.92	21,378,477,911.92	89,618,764,713.85
CÓRDOBA	CARIBE	115,981,673,226.00	23,404,576,594.00	139,386,249,820.00	6.60%	16,512,056,376.89	16,512,056,376.89	33,024,112,753.79	62,005,958,248.00	57,990,836,613.00	81,395,413,207.00	0.00		126,899,315,078.11	41,478,780,236.11	168,368,095,314.22
CUNDINAMARCA	CENTRO ORIENTE	66,111,707,928.00	13,288,896,731.00	79,400,604,659.00	3.76%	9,406,001,396.71	9,406,001,396.71	18,812,002,793.42	34,662,715,869.88	33,055,853,964.00	46,344,750,696.00	20,677,322,887.00		50,924,142,281.17	23,649,852,567.29	74,573,994,848.46
GUAINÍA	LLANOS	14,303,986,048.00	2,747,196,925.00	17,051,182,973.00	0.81%	2,019,927,323.58	2,019,927,323.58	4,039,854,647.16	8,612,914,107.00	7,151,993,024.00	9,899,189,949.00	11,059,722,152.00		5,432,454,580.42	5,132,065,700.42	10,564,520,280.84
GUAVIARE	LLANOS	20,352,765,312.00	4,118,949,311.00	24,471,714,623.00	1.16%	2,898,982,733.35	2,898,982,733.35	5,797,965,466.69	4,991,558,624.00	10,176,382,656.00	14,295,331,967.00	4,620,934,870.99		11,766,972,986.66	7,277,399,922.65	19,044,372,909.32
HUILA	CENTRO SUR	65,217,691,709.00	13,166,406,910.00	78,384,098,619.00	3.71%	9,285,583,456.91	9,285,583,456.91	18,571,166,913.81	69,536,900,694.00	32,608,845,854.50	45,775,252,764.00	17,155,553,455.00		88,871,016,546.59	23,323,262,397.59	112,194,278,944.19
LA GUAJIRA	CARIBE	84,432,786,577.00	17,565,426,310.00	101,998,212,887.00	4.83%	12,082,972,629.71	12,082,972,629.71	24,165,945,259.41	42,749,355,165.00	42,216,393,288.50	59,781,819,598.50	0.00		90,448,202,133.79	30,133,420,658.79	120,581,622,792.59
MAGDALENA	CARIBE	76,311,406,184.00	15,481,172,890.00	91,792,579,074.00	4.35%	10,873,986,800.04	10,873,986,800.04	21,747,973,600.09	13,924,202,564.46	38,155,703,092.00	53,636,875,982.00	0.00		56,887,091,746.42	27,281,716,291.96	83,968,808,038.37
META	LLANOS	35,468,384,130.00	7,019,428,212.00	42,487,812,342.00	2.01%	5,033,216,358.34	5,033,216,358.34	10,066,432,716.68	30,215,620,197.00	17,734,192,065.00	24,753,620,277.00	0.00		49,936,024,115.66	12,700,975,706.66	62,636,999,822.32
NARIÑO	PACIFICO	94,120,795,114.00	19,312,364,584.00	113,433,159,698.00	5.38%	13,437,586,060.54	13,437,586,060.54	26,875,172,121.08	34,324,692,399.41	47,060,397,557.00	66,372,762,121.00	23,072,401,386.43		64,187,467,073.44	33,622,811,496.46	97,810,278,569.90
NORTE DE SANTANDER	CENTRO ORIENTE	62,932,125,248.00	12,654,495,401.00	75,586,620,649.00	3.58%	8,954,186,966.84	8,954,186,966.84	17,908,373,933.68	32,036,539,907.45	31,466,062,624.00	44,120,558,025.00	47,036,085,322.00		20,166,825,643.61	22,511,875,657.16	42,678,701,300.77
PUTUMAYO	CENTRO SUR	35,824,717,570.00	7,123,082,915.00	42,947,800,485.00	2.04%	5,087,707,745.83	5,087,707,745.83	10,175,415,491.67	4,771,470,310.00	17,912,358,785.00	25,035,441,700.00	0.00		24,719,204,264.17	12,824,651,039.17	37,543,855,303.33
QUINDÍO	EJE CAFETERO	14,298,049,507.00	2,889,684,453.00	17,187,733,960.00	0.81%	2,036,103,507.38	2,036,103,507.38	4,072,207,014.75	9,053,301,369.00	7,149,024,753.50	10,038,709,206.50	4,741,315,360.00		12,314,591,708.12	5,112,921,246.12	17,427,512,954.25
RISARALDA	EJE CAFETERO	26,633,070,486.00	5,466,878,192.00	32,099,948,678.00	1.52%	3,802,643,108.28	3,802,643,108.28	7,605,286,216.55	14,980,337,946.95	13,316,535,243.00	18,783,413,435.00	13,623,926,813.00		16,337,181,460.67	9,513,892,134.72	25,851,073,595.40
SAN ANDRÉS	CARIBE	16,029,751,797.00	3,277,603,640.00	19,307,355,437.00	0.91%	2,287,199,360.60	2,287,199,360.60	4,574,398,721.20	10,265,824,223.00	8,014,875,898.50	11,292,479,538.50	2,999,740,951.00		16,271,363,449.90	5,727,676,537.90	21,999,039,987.80
SANTANDER	CENTRO ORIENTE	51,691,901,931.00	10,582,126,563.00	62,274,028,494.00	2.95%	7,377,142,800.22	7,377,142,800.22	14,754,285,600.44	15,600,760,841.00	25,845,950,965.50	36,428,077,528.50	10,851,487,021.33		33,800,208,547.95	18,468,808,165.28	52,269,016,713.23
SUCRE	CARIBE	71,638,532,800.00	14,369,885,255.00	86,008,418,055.00	4.08%	10,188,780,995.92	10,188,780,995.92	20,377,560,191.85	20,021,729,027.00	35,819,266,400.00	50,189,151,655.00	0.00		60,022,100,586.08	25,630,486,304.08	85,652,586,890.15
TOLIMA	CENTRO SUR	49,317,113,712.00	10,264,979,420.00	59,582,093,132.00	2.82%	7,058,249,161.01	7,058,249,161.01	14,116,498,322.03	7,642,989,510.00	24,658,556,856.00	34,923,536,276.00	1,641,043,717.00		33,867,232,907.99	17,600,307,694.99	51,467,540,602.97
VALLE DEL CAUCA	PACIFICO	73,118,270,581.00	14,673,459,336.00	87,791,729,917.00	4.16%	10,400,035,840.60	10,400,035,840.60	20,800,071,681.19	41,427,652,482.00	36,559,135,290.50	51,234,954,626.50	15,998,176,732.00		66,262,034,535.90	26,159,099,449.90	92,421,133,985.81
VAUPÉS	LLANOS	13,717,164,875.00	2,751,748,892.00	16,468,913,767.00	0.78%	1,950,950,204.47	1,950,950,204.47	3,901,900,408.94	6,810,312,879.00	6,858,882,437.50	9,610,331,329.50	0.00		16,269,694,004.03	4,907,632,233.03	21,177,326,237.06
VICHADA	LLANOS	21,270,906,971.00	4,091,332,096.00	25,362,239,067.00	1.20%	3,004,476,566.80	3,004,476,566.80	6,008,953,133.60	12,814,524,848.00	10,635,453,485.50	14,726,785,581.50	10,899,062,389.00		13,637,771,473.70	7,630,976,918.70	21,268,748,392.40
TOTAL		1,754,353,899,581.00	356,016,950,640.00	2,110,370,850,221.00	100%	250,000,000,000.00	250,000,000,000.00	500,000,000,000.00	787,852,436,520.19	877,176,949,790.50	1,233,193,900,430.50	359,807,271,383.99	3,148,674,062.00	1,414,387,739,628.70	627,176,949,790.50	2,041,564,689,419.20